

Ministry of Health

Office of Chief Medical Officer of
Health, Public Health
Box 12,
Toronto, ON M7A 1N3

Fax: 416 325-8412

Ministère de la Santé

Bureau du médecin hygiéniste en
chef, santé publique
Boîte à lettres 12
Toronto, ON M7A 1N3

Télec. : 416 325-8412

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August 22, 2023

Dr. Natalie Bocking
Medical Officer of Health
Haliburton, Kawartha, Pine Ridge District Health Unit
200 Rose Glen Road
Port Hope ON L1A 3V6

Dear Dr. Natalie Bocking:

Re: Ministry of Health Public Health Funding and Accountability Agreement with the Board of Health for the Haliburton, Kawartha, Pine Ridge District Health Unit (the “Board of Health”) dated January 1, 2014, as amended (the “Agreement”)

This letter is further to the recent letter from the Honourable Sylvia Jones, Deputy Premier and Minister of Health, in which she informed your organization that the Ministry of Health will provide the Board of Health with up to \$119,400 in additional base funding and up to \$210,200 in one-time funding for the 2023-24 funding year to support the provision of public health programs and services in your community.

This will bring the total maximum funding available under the Agreement for the 2023-24 funding year to up to \$14,498,600 (\$13,315,100 in base funding and \$1,183,500 in one-time funding). Please find attached to this letter a new Schedule A (Grants and Budget), Schedule B (Related Program Policies and Guidelines), Schedule C (Reporting Requirements), and Schedule D (Board of Health Financial Controls) that, pursuant to section 3.4 of the Agreement, shall replace the existing schedules. All terms and conditions contained in the Agreement remain in full force and effect.

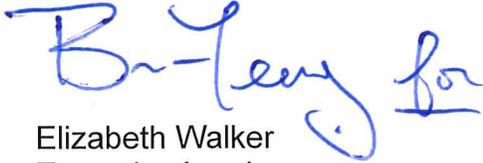
We appreciate your cooperation with the ministry in managing your funding as effectively as possible. You are expected to adhere to our reporting requirements, particularly for in-year service and financial reporting, which is expected to be timely and accurate. Based on our monitoring and assessment of your in-year service and financial reporting, your cash flow may be adjusted appropriately to match actual services provided.

It is also essential that you manage costs within your approved budget.

Dr. Natalie Bocking

Please review the new Schedules carefully. Should you require any further information and/or clarification, please contact Brent Feeney, Director, Accountability and Liaison Branch, Office of Chief Medical Officer of Health, Public Health Division, at 416-671-3615 or by email at Brent.Feeney@ontario.ca.

Yours truly,



Elizabeth Walker
Executive Lead

Attachments

- c: David Marshall, Chair, Board of Health, Haliburton, Kawartha, Pine Ridge District Health Unit
- Matthew Vrooman, Director of Corporate Services, Haliburton, Kawartha, Pine Ridge District Health Unit
- Dr. Kieran Moore, Chief Medical Officer of Health and Assistant Deputy Minister, MOH
- Peter Kaftarian, Associate Deputy Minister, Clinical Care and Delivery, MOH
- Patrick Dicerni, Assistant Deputy Minister (A), Hospitals and Capital Division, MOH
- Rayomond Dinshaw, Director (A), Fiscal Oversight and Performance Branch, MOH
- Jim Yuill, Director, Financial Management Branch, MOH
- Brent Feeney, Director, Accountability and Liaison Branch, MOH